



Selection Criteria :

Business Unit : **NER10**  
Period : **July-Sep (2015)**  
Selected Project Id : **00057078**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00070385**

Project Id : 00057078 Appui à la Promotion de l'Empl	Period :	July-Sep (2015)
Output # : 00070385 Appui Promot <sup>e</sup> Entrepr. Jeunes	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : <b>()</b>				
Fund : <b>04000 (Core Programme, UNU Centre)</b>				
76130 - Unrealized Gain	0.00	-1,849.70	0.00	-1,849.70
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-1,849.70</b>	<b>0.00</b>	<b>-1,849.70</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>-1,849.70</b>	<b>0.00</b>	<b>-1,849.70</b>

Activity : **ACTIVITY5 (Format<sup>e</sup> Jeunes promoteurs F&G)**

Fund : **04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	334.32	0.00	0.00	334.32
72105 - Svc Co-Construction & Engineer	45,805.29	0.00	0.00	45,805.29
72505 - Stationery & other Office Supp	1,810.45	0.00	0.00	1,810.45
72810 - Acquis of Computer Software	240.02	0.00	0.00	240.02
73107 - Rent - Meeting Rooms	1,285.83	0.00	0.00	1,285.83
73406 - Maintenance of Equipment	728.64	0.00	0.00	728.64
74225 - Other Media Costs	0.00	177.06	0.00	177.06
74425 - Provision for ASHI	0.00	-177.06	0.00	-177.06
74510 - Bank Charges	19.02	0.00	0.00	19.02
75706 - Learning - ticket costs	-838.63	0.00	0.00	-838.63
75708 - Learning - subcontracts	2,684.64	0.00	0.00	2,684.64
<b>Total for Fund 04000</b>	<b>52,069.58</b>	<b>0.00</b>	<b>0.00</b>	<b>52,069.58</b>
<b>Total for Activity ACTIVITY5</b>	<b>52,069.58</b>	<b>0.00</b>	<b>0.00</b>	<b>52,069.58</b>

Activity : **ACTIVITY6 (Appui relance incubateur UAM)**

Fund : **04000 (Core Programme, UNU Centre)**

72805 - Acquis of Computer Hardware	8,306.39	0.00	0.00	8,306.39
<b>Total for Fund 04000</b>	<b>8,306.39</b>	<b>0.00</b>	<b>0.00</b>	<b>8,306.39</b>
<b>Total for Activity ACTIVITY6</b>	<b>8,306.39</b>	<b>0.00</b>	<b>0.00</b>	<b>8,306.39</b>

Activity : **ACTIVITY7 (Appui collecte données Artisan)**



Combined Delivery Report by Activity

Project Id : 00057078 Appui à la Promotion de l'Empl		Period : July-Sep (2015)		
Output # : 00070385 Appui Promot* Entrepr. Jeunes		Impl. Partner : 02248 National Execution Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	11,296.54	0.00	0.00	11,296.54
71620 - Daily Subsistence Allow-Local	874.47	0.00	0.00	874.47
72311 - Fuel, petroleum and other oils	726.23	0.00	0.00	726.23
<b>Total for Fund 04000</b>	<b>12,897.24</b>	<b>0.00</b>	<b>0.00</b>	<b>12,897.24</b>
<b>Total for Activity ACTIVITY7</b>	<b>12,897.24</b>	<b>0.00</b>	<b>0.00</b>	<b>12,897.24</b>
<b>Activity : ACTIVITY9 (Appui au Min Jeunesse-ESeS F&amp;G)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	51.14	0.00	0.00	51.14
71620 - Daily Subsistence Allow-Local	2,874.11	0.00	0.00	2,874.11
72120 - Svc Co-Trade and Business Serv	113,728.46	0.00	0.00	113,728.46
72215 - Transporation Equipment	3,759.28	0.00	0.00	3,759.28
72311 - Fuel, petroleum and other oils	2,306.24	0.00	0.00	2,306.24
72425 - Mobile Telephone Charges	85.23	0.00	0.00	85.23
72505 - Stationery & other Office Supp	396.67	0.00	0.00	396.67
73107 - Rent - Meeting Rooms	3,819.07	0.00	0.00	3,819.07
73406 - Maintenance of Equipment	306.82	0.00	0.00	306.82
73410 - Maint, Oper of Transport Equip	204.54	0.00	0.00	204.54
74210 - Printing and Publications	170.45	0.00	0.00	170.45
74225 - Other Media Costs	336.97	0.00	0.00	336.97
74510 - Bank Charges	1.80	0.00	0.00	1.80
75708 - Learning - subcontracts	7,670.40	0.00	0.00	7,670.40
<b>Total for Fund 04000</b>	<b>135,711.18</b>	<b>0.00</b>	<b>0.00</b>	<b>135,711.18</b>
<b>Total for Activity ACTIVITY9</b>	<b>135,711.18</b>	<b>0.00</b>	<b>0.00</b>	<b>135,711.18</b>
<b>Total for Output : 00070385</b>	<b>208,984.39</b>	<b>- 1,849.70</b>	<b>0.00</b>	<b>207,134.69</b>
<b>Project Total :</b>	<b>208,984.39</b>	<b>- 1,849.70</b>	<b>0.00</b>	<b>207,134.69</b>

Signed By :

ZADA MARIANA

Date :

12-11-2015

Signed By :

M. Thénes DRR / P

Date :

25/11/2015





Selection Criteria :

Business Unit : **NER10**  
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 Selected Dept. IDs : **ALL**  
 Selected Outputs : **00070385**

Project Id : ALL		Period : July-Sep (2015)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36204 - Niger - Dem. Governance	208,984.39	- 1,849.70	0.00	207,134.69



Funds Utilization

**Selection Criteria :**

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Selected Outputs : **00070385**

Project/Award: **00057078 Appui à la Promotion de l'Empl**

Period : **As Of Sep30,2015**

Output #	00070385	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			-93,367.77
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

